



# BUDGET ACTION

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## CALIFORNIA ASSOCIATION OF AREA AGENCIES ON AGING

### BUDGET DETAILS TO ALLOCATION REQUESTS

<u>Access to and Coordination of Services</u>	\$14,000,000
Information and Assistance	\$5,000,000
<ul style="list-style-type: none"><li>• 4.5 million seniors statewide</li><li>• 10% of seniors contact I&amp;A; 450,000 contacts per year</li><li>• Average of 3 calls per contact; initial, research, and follow up</li><li>• 450,000 contacts requires 1,350,000 calls</li><li>• Each call costs approximately \$3.75 per call</li><li>• Total cost \$5,0625,000</li></ul>	
Case Management	\$9,000,000
<ul style="list-style-type: none"><li>• 33 area agencies on aging</li><li>• One case management program per AAA</li><li>• Approximately 6,000 clients served statewide</li><li>• Cost per client is \$1,500</li><li>• Total cost \$9,000,000</li></ul>	
<u>Senior Nutrition</u>	\$6,000,000
Brown Bag	\$1,000,000
<ul style="list-style-type: none"><li>• 2.5 million seniors don't have enough money to live on</li><li>• 25,000 seniors would receive Brown Bag food deliveries</li><li>• Costs per month for each senior is \$3.33</li><li>• Total cost \$1,000,000</li></ul>	

Home Delivered Meals – Title III(C) \$5,000,000

- Will allow 2,600 on waiting lists to be served
- Recipients receive 5 meals per week or 260 meals a year
- Need to serve an additional 676,000 meals statewide
- Cost of home delivered meal is \$7.39
- Total cost \$5,000,000

Caregiving and Family Support \$7,500,000

Alzheimer's' Day Care \$5,000,000

- Alzheimer's patients receive enhanced services in CBSP
- Need 56 sites statewide to serve 3,300 clients
- Cost to serve each client is \$1,500 per year
- Total cost \$5,000,000

Respite Purchase of Services \$900,000

- 33 area agencies on aging
- One program per AAA
- Each program serves 40 clients or 1,320 clients
- Each client uses approximately 25 hours per year
- Cost per hour for respite \$27.25
- Total number of hours statewide 33,000
- Total cost \$900,000

Senior Companion \$1,600,000

- 33 area agencies on aging
- Would create 400 new Senior Companion positions
- The additional Senior Companions would provide 8,000 hours of service each week
- Each program has about 10 senior volunteers working 20 hours per week
- 1,200 seniors would receive help each week
- Each volunteer receives about \$5 hourly stipend
- Total cost \$1,600,000

Elder Abuse Protection \$9,500,000

Adult Protective Services \$5,000,000

Long Term Care Ombudsman \$4,500,000