



BUDGET ACTION

980 9th Street Suite 240 ~ Sacramento, CA 95814 ~ ph: 916-443-2800 ~ Fax: 916-554-0111 ~ aging@c4a.info

CALIFORNIA ASSOCIATION OF AREA AGENCIES ON AGING

BUDGET DETAILS TO ALLOCATION REQUESTS

Access to and Coordination of Services \$14,000,000

Information and Assistance \$5,000,000

- 4.5 million seniors statewide
- 10% of seniors contact I&A; 450,000 contacts per year
- Average of 3 calls per contact; initial, research, and follow up
- 450,000 contacts requires 1,350,00 calls
- Each call costs approximately \$3.75 per call
- Total cost \$5,0625,000

Case Management \$9,000,000

- 33 area agencies on aging
- One case management program per AAA
- Approximately 6,000 clients served statewide
- Cost per client is \$1,500
- Total cost \$9,000,000

Senior Nutrition \$6,000,000

Brown Bag \$1,000,000

- 2.5 million seniors don't have enough money to live on
- 25,000 seniors would receive Brown Bag food deliveries
- Costs per month for each senior is \$3.33
- Total cost \$1,000,000

Home Delivered Meals – Title III(C) \$5,000,000

- Will allow 2,600 on waiting lists to be served
- Recipients receive 5 meals per week or 260 meals a year
- Need to serve an additional 676,000 meals statewide
- Cost of home delivered meal is \$7.39
- Total cost \$5,000,000

Caregiving and Family Support

\$7,500,000

Alzheimer's' Day Care \$5,000,000

- Alzheimer's patients receive enhanced services in CBSP
- Need 56 sites statewide to serve 3,300 clients
- Cost to serve each client is \$1,500 per year
- Total cost \$5,000,000

Respite Purchase of Services \$900,000

- 33 area agencies on aging
- One program per AAA
- Each program serves 40 clients or 1,320 clients
- Each client uses approximately 25 hours per year
- Cost per hour for respite \$27.25
- Total number of hours statewide 33,000
- Total cost \$900,000

Senior Companion \$1,600,000

- 33 area agencies on aging
- Would create 400 new Senior Companion positions
- The additional Senior Companions would provide 8,000 hours of service each week
- Each program has about 10 senior volunteers working 20 hours per week
- 1,200 seniors would receive help each week
- Each volunteer receives about \$5 hourly stipend
- Total cost \$1,600,000

Elder Abuse Protection

\$9,500,000

Adult Protective Services \$5,000,000

Long Term Care Ombudsman \$4,500,000