



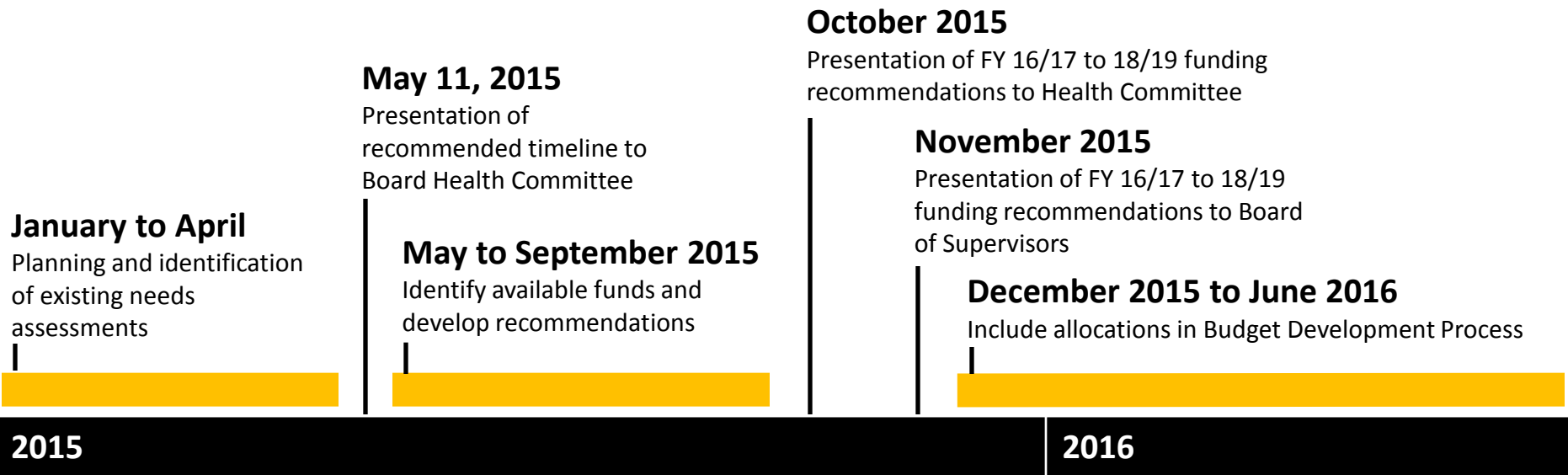
Alameda County
Health Care Services Agency

Fiscal Year 2016 to 2019 Measure A Funding Recommendations



Presentation to Health Committee
November 9, 2015

PROPOSED MEASURE A REAUTHORIZATION TIMELINE



PROPOSED REAUTHORIZATION CRITERIA

1. Ensure continuity of critical health care services currently funded by Measure A
 - A. Maintain long-term base allocations for another 3 years with minimal changes
 - B. Include long-term providers in base allocation



PROPOSED REAUTHORIZATION CRITERIA

2. Prioritize services in underinvested areas or areas experiencing declining funding using existing needs assessment process
 - A. ICPC Birth to 8 Initiative: School Readiness through Home Visiting
 - B. Countywide Plan for Seniors
 - C. Non-County hospitals



PROPOSED REAUTHORIZATION CRITERIA

3. Allocate additional funding, if available, through a Request For Proposal (RFP) process to address critical health care needs based on data



ADDITIONAL ANNUAL MEASURE A ALLOCATION

\$31,500,000

Proposed Annual Allocation

\$2,614,920

Additional Annual Allocation

\$28,885,080

Current Base Allocation



PROPOSED REDUCTIONS TO MEASURE A BASE ALLOCATIONS

ALLOCATION BY CATEGORY	AMOUNT
MEDICAL SERVICES	-\$1,750,000
MENTAL HEALTH SERVICES	
PUBLIC HEALTH SERVICES	
SUBSTANCE ABUSE SERVICES	
PRIORITY POPULATIONS: CHILDREN & FAMILIES	
PRIORITY POPULATIONS: NEWCOMERS & IMMIGRANTS	
PRIORITY POPULATIONS: SENIORS	
BOARD DISCRETIONARY FUNDS	
DIRECT SERVICE PLANNING & ADMINISTRATION	-\$400,000
TOTAL	-2,150,000



ADDITIONAL AVAILABLE ANNUAL MEASURE A FUNDING

\$2,614,920 Additional Annual Allocation

\$2,150,000 Proposed Allocation Reductions

\$4,764,920 Additional Available Funding



ALAMEDA COUNTY STRATEGIC HEALTH INITIATIVES



**INTERAGENCY CHILDREN'S
POLICY COUNCIL**
ALAMEDA COUNTY

2017-2020 Countywide Plan for Seniors



ALAMEDA COUNTY
the new war on poverty

CHILDREN ARE READY FOR SCHOOL

Expand home visiting programs to reach all mothers and babies who are on Medi-Cal at birth

ADVANCE SOCIAL, HEALTH AND WELL-BEING OF OLDER ADULTS

Provide home-based nursing case management, injury prevention, and meals and nutrition services

ALL IN TO END HUNGER 2020

Eliminate food insecurity in Alameda County by 2020

STAKEHOLDER ENGAGEMENT HOME VISITING STRATEGY



INTERAGENCY CHILDREN'S
POLICY COUNCIL
ALAMEDA COUNTY

Developed recommendations using
**RBA framework, research-based
strategies** and **national best practices**
with 9 county partners, 10
community partners and parents

Presentation to ICPC

Presented Birth to 8 recommendations
to more than **100 community members**
at School Readiness Forum

Presentation to Joint BOS
Health & Social Services
Committee

2013

2014

2015

Stakeholders Include

- Behavioral Health Care Services
- Center for Healthy Schools & Communities
- Child and Family Services
- Children's Hospital
- Child Solutions
- City of Oakland Human Services
- Community Assessment Planning Evaluation & Education
- Early Childhood Policy Committee
- Early Care and Education Planning Council
- East Bay Agency for Children
- Family Paths
- First 5
- Health Care Services Agency
- Interagency Children's Policy Council
- Jewish Family and Children's Services
- Kidango
- Packard Children's Hospital
- Public Health Department
- Safe Passages
- Through the Looking Glass

COMMUNITY NEEDS ASSESSMENT COUNTYWIDE PLAN FOR SENIORS

Area Agency on Aging (AAA) Countywide Planning Process

❖ Planning Committee ❖ Data Analysis ❖ Community Survey (3,500+ Seniors) ❖ Focus Groups

Older Adults **Brainstorm Sessions** with
BHCS Providers, HCSA/SSA Senior Planning
Committee, HCSA Workgroup and Senior
Injury Prevention Program Providers

Listening Sessions hosted by United
Seniors of Oakland & Alameda
County and Planning Committee

2015

JUL

AUG

SEPT

OCT

Stakeholders Include

- Ashby Village
- Bay Area Community Services
- Behavioral Health Care Services
- City of Fremont Human Services Department
- City of Oakland Human Services Department
- Commission on Aging
- Community Assessment Planning Evaluation & Education
- Community Development Agency, Healthy Homes Department
- Eden Village
- Fruitvale Senior Center
- Health Care Services Agency
- Mercy Retirement Center
- Public Health Department
- SIEU – United Long Term Care Workers
- Senior Services Coalition
- Senior Support Services of the Tri-Valley
- Service Opportunities for Seniors/Meals on Wheels
- Spectrum Community Services
- Social Services Agency
- St. Mary's Center
- United Seniors of Oakland and Alameda County
- University of California, San Francisco

STAKEHOLDER ENGAGEMENT



Campaign announcement &
Board of Supervisors resolution

Pre-Planning

Stakeholder Planning Process with 115 individuals
from more than 35 organizations

Community engagement,
governance structure and
strategy refinement

2014

2015

2016

Stakeholders Include

- Alameda County Board of Supervisors
- Alameda County Community Food Bank
- Alameda County Meals on Wheels
- Alameda County-Oakland Community Action Partnership
- California Association of Food Banks
- City Slicker Farms
- Community Development Agency
- Community Food and Justice Coalition
- Congresswoman Barbara Lee's office
- Cooperative Food Empowerment Directive
- Deputy Sheriff's Athletic League & Dig Deep Farms
- Early Care and Education Planning Council
- Early Edge California
- East Bay Community Foundation
- First 5 Alameda County
- FoodShift!
- Fresh Approach
- Health Care Services Agency
- Hope Collaborative
- Interagency Children's Policy Council
- Mandela Marketplace
- Namu Farm
- Northern California Recycling Association
- Oakland Food Policy Council
- Oakland Unified School District Nutrition Services
- Project Open Hand
- Public Health Department
- Pueblo
- Rise Together
- SEIU-UHW
- Social Services Agency
- Street Degree
- Thomas J. Long Foundation
- Tri-Valley Poverty Awareness Initiative
- Y&H Soda Foundation
- Youth Radio

INVEST IN ALAMEDA COUNTY HEALTH PRIORITIES

Health Priorities	Amount
Home Visiting Strategy	\$1,250,000
Countywide Plan for Seniors	\$1,500,000
Emergency Medical (St. Rose Hospital)	\$1,500,000
Additional Health Priorities	\$514,920

Additional Available Funding \$4,764,920



INVEST IN ALAMEDA COUNTY HEALTH PRIORITIES

POPULATION	Mothers and their babies who are on Medi-Cal at birth
GEOGRAPHIC REGION	Countywide
MEASURE A SERVICE CATEGORY	Public Health
SERVICES NEEDED	Early childhood home visiting services to provide intensive, long-term case management services
PROPOSED ANNUAL FUNDING	\$1,250,000
LEVERAGE POTENTIAL	\$625,000 to \$937,500 (Federal)



INVEST IN ALAMEDA COUNTY HEALTH PRIORITIES

POPULATION	Older Adults & Seniors
GEOGRAPHIC REGION	Countywide
MEASURE A SERVICE CATEGORY	Public Health
SERVICES NEEDED	<ul style="list-style-type: none">▪ Home-Based Nursing Case Management (\$500,000)▪ Hospice & Advance Life Planning (\$250,000)▪ Injury Prevention & Meals/Nutrition (\$750,000)
PROPOSED ANNUAL FUNDING	\$1,500,000
LEVERAGE POTENTIAL	\$95,000 - \$165,000 (Federal)



INVEST IN ALAMEDA COUNTY HEALTH PRIORITIES

POPULATION	Low-income, indigent and underinsured children and families who access St. Rose Hospital
GEOGRAPHIC REGION	Central and Southern Alameda County
MEASURE A SERVICE CATEGORY	Emergency Medical, Hospital Inpatient, Outpatient
SERVICES NEEDED	<ul style="list-style-type: none">▪ Emergency medical▪ OB/GYN services▪ Elective cardiac care
PROPOSED ANNUAL FUNDING	\$1,500,000
LEVERAGE POTENTIAL	\$1,500,000 (Federal)



2016-2019 ALAMEDA COUNTY ADDITIONAL HEALTH PRIORITIES

East County

Dental Health Services for Children & Families	\$100,000
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North County

Health Services for Persons Who Inject Drugs	\$150,000
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South County

Public Health Services for Homeless Residents	\$100,000
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Health Services for Unaccompanied Minors	\$164,920
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ESTIMATED AVAILABLE FUNDS \$514,920



PROPOSED 2016-2019 MEASURE A ALLOCATIONS

ALLOCATION BY CATEGORY	AMOUNT
MEDICAL SERVICES	\$12,403,487
MENTAL HEALTH SERVICES	\$5,201,353
PUBLIC HEALTH SERVICES	\$4,534,008
SUBSTANCE ABUSE SERVICES	\$2,383,719
PRIORITY POPULATIONS: CHILDREN & FAMILIES	\$3,938,496
PRIORITY POPULATIONS: NEWCOMERS & IMMIGRANTS	\$513,194
PRIORITY POPULATIONS: SENIORS	\$1,775,743
BOARD DISCRETIONARY FUNDS	\$750,000
DIRECT SERVICE PLANNING & ADMINISTRATION	\$0

TOTAL \$31,500,000



Questions & Discussion



Recommendations for 2016-2019 Measure A Base Allocations

Measure A Allocation by Category	FY 15/16 Base Funding	FY 16/17 Proposed Funding
Medical Services		
Community College & Fire Station Health Portals	750,000	0
Dental Health Services for Children & Families (East County)	0	100,000
Direct Medical & Support Services	214,322	214,322
EMS Corps	604,924	604,924
Health Services for Persons Who Inject Drugs	0	150,000
Medical Costs for Juvenile Justice Health Services	505,963	505,963
Non-County Hospitals: UCSF Children's Hospital Oakland	2,000,000	2,000,000
Non-County Hospitals: San Leandro Hospital	1,000,000	0
Non-County Hospitals: St. Rose Hospital	0	1,500,000
Primary Care Community-Based Organizations	5,370,494	5,370,494
School Health Centers (SHCs)	1,957,784	1,957,784
Subtotal	12,403,487	12,403,487
Mental Health Services		
Behavioral Health Providers	535,353	535,353
Criminal Justice Screening & In-Custody Services	4,306,000	4,306,000
Mental Health Services for Juvenile Justice Center	360,000	360,000
Subtotal	5,201,353	5,201,353
Public Health Services		
Home Visiting Services	0	1,250,000
Public Health Prevention Initiative	3,184,008	3,184,008
Public Health Services for Homeless Residents (South County)	0	100,000
Subtotal	3,184,008	4,534,008
Substance Abuse Services		
Alcohol and Other Drug Use (AOD) Prevention	240,495	240,495
Detoxification and Sobering Services	2,143,224	2,143,224
Subtotal	2,383,719	2,383,719
Priority Populations		
Children & Families		
Alameda Boys & Girls Club	107,161	107,161
Alameda County Asthma Start	100,000	100,000
Alameda County Dental Health	157,580	157,580
Center for Early Intervention on Deafness	53,581	53,581
Health Enrollment for Children	300,000	300,000
School Health Services	622,356	622,356
Youth and Family Opportunities	2,597,818	2,597,818
Subtotal	3,938,496	3,938,496
Newcomers & Immigrants		
Health Services for Day Laborers	267,903	267,903
Health Services for Unaccompanied Minors (South County)	0	164,920
Mental Health Services for Newcomers and Immigrants	80,371	80,371
Subtotal	348,274	513,194
Seniors		
Center for Elders Independence	53,581	53,581
City of San Leandro Senior Services	53,581	53,581
Countywide Plan for Seniors	0	1,500,000
Fremont Aging & Family Services	53,581	53,581
Senior Injury Prevention Program	115,000	115,000
Subtotal	275,743	1,775,743
BOS Discretionary Funds	750,000	750,000
Direct Service Planning & Administration	400,000	0
Total Base Allocation	28,885,080	31,500,000